





## Iowa-Grant School District 10-Year Capital Improvement Plan

Approved: May 2016, Revised and Approved: April 10, 2017

Building	Project Location	Project Description	Estimated Unit Cost or Notes	Total Estimated Cost	Plan year cycle: 16-17, 17-18, 18-19, 19-20, 20-21, 21-22, 22-23, 23-24, 24-25, 25-26	Actual Payment	Completed
							<b>Plan Year 3</b>
IGHS	W1	Asbestos removal. Epoxy Flooring/Lights	Tile and mastik removal	\$12,000	18-19	moved to 16-17	
IGEMS	Roof replacement	Roof resurfacing	End of life/Per estimate Resurface/ballast \$250,000 Insulation, edge replacement \$350,000	\$350,000	18-19	moved from 17-18	
IGHS	Agri-Tech Drive Way	Asphalt driveway surfacing	And contingency for paving	\$20,000	18-19	moved to 19-20	
IGHS	Rear Parking Lot/Drive Repair	Grind, install underground drainage, slope, asphalt replacement	Cracking and icing due to poor water run-off capabilities	\$140,000	18-19	moved to 19-20	
District	Vehicle Replacement	Forklift replacement	Replace 1972 Forklift	\$30,000	18-19		
District	Exterior doors	Automotive Painting	20 doors	\$7,000	18-19		
IGHS	Loan Payment	HS Remodel \$1.5M note	LSB	\$164,000	18-19	eliminated	
							<b>Plan Year 4</b>
District	IGEMS	Parking lot resurfacing	May need to be done in phases	\$85,000	19-20		
IGHS	Agri-Tech Drive Way	Asphalt driveway surfacing	And contingency for paving	\$20,000	19-20	moved from 18-19	
IGHS	Rear Parking Lot/Drive Repair	Grind, install underground drainage, slope, asphalt replacement	Cracking and icing due to poor water run-off capabilities	\$140,000	19-20	moved from 18-19	
IGEMS	Cafeteria	Lunch Table Replacements	Aging out	\$17,000	19-20		
IGHS	Cafeteria	Lunch Table Replacements	Aging out	\$17,000	19-20		
IGHS	East Classrooms	2 Univents	New AC	\$24,000	19-20		

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IGSD	Pump House	Well Pump replacement	10+ years old and due for replacement	\$7,500	19-20	moved to 17-18	
IGHS	Loan Payment	HS Remodel \$1.5M note	LSB	\$164,000	19-20	eliminated	

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							<b>Plan Year 5</b>
District	Parking lots/drives	Parking lot resurfacing	May need to be done in phases	\$100,000	20-21		
IGHS	Office Complex/W1	Asbestos removal	Tile and mastik removal	\$30,000	20-21		
IGHS	HS Office	Architectural Work	Mechanical/Plumbing/ Design	\$55,000	20-21		
IGHS	East Classrooms	2 Univents	New AC	\$24,000	21-22		
IGHS	W1	Epoxy Flooring and Lights	White/gray high gloss	\$15,000	20-21	moved to 16-17	
IGHS	Loan Payment	HS Remodel \$1.5M note	LSB	\$164,000	20-21	eliminated	
							<b>Plan Year 6</b>
IGEMS	AC Units Replacement	Seven outside AC units	Aging out	\$60,000	21-22		
IGHS	HS Office	Remodel work areas to restrict access to administrative/confidential areas, provide safe building access and improve function	Add separate entry wall/door, modify secretary/reception area, add secure storage, create ADA bathrooms, create sick room/bath, conference room, detention room	\$650,000	21-22		
IGEMS	Playground Safety	Playground Fencing/Equipment	Separation of grade levels/activities	\$100,000	21-22		
District	Vehicle Fleet	Vehicle Replacement	12-seater van	\$40,000	21-22		
District	Infrastructure	WiFi Replacement	Aging out	\$90,000	21-22		
District	Vehicle Fleet	Vehicle Replacement	Special Education Van Transportation	\$40,000	21-22		

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IGHS	Loan Payment	HS Remodel \$1.5M note	LSB	\$164,000	21-22	eliminated	
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							<b>Plan Year 7</b>
IGEMS	Hallways	Carpet Replacement	Aging out	\$100,000	22-23		
District	Kitchens	Gas Stoves	Aging out	\$18,000	22-23		
District	Kitchens	Dishwashers	Aging out	\$20,000	22-23		
District	Kitchens	Stack Ovens	Aging out	\$12,000	22-23		
District	Kitchens	Garbage Disposers	Aging out	\$4,000	22-23		
IGHS	Kitchens	Walk-in Cooler	Aging out	\$13,000	22-23		
District	Server Closet	Server Replacements	Aging out	\$9,000	22-23		
IGEMS	Bathrooms	Upgrade 2 bathrooms, replace stalls, fixtures, resurface walls/floors	Aging out	\$60,000	22-23		
District	Surveillance System	Replace cameras	Aging out	\$100,000	22-23		
District	Building Drives/Yard Edges	Curb and Gutter Replacement	Aging out	\$60,000	22-23		
IGHS	Loan Payment	HS Remodel \$1.5M note	LSB	\$100,000	22-23	eliminated	
							<b>Plan Year 8</b>
District	UPS Replacement	Server Closet Upgrade	Aging out	\$6,000	23-24		
IGEMS	Classrooms	Carpet Replacement	Aging out	\$100,000	23-24		
IGEMS	Bathrooms	Upgrade 2 bathrooms, replace stalls, fixtures, resurface walls/floors	Aging out	\$60,000	23-24		
IGHS	East Classrooms	2 Univents	Aging out	\$24,000	23-24		
IGHS	Gym	Practice gym addition/performance area	Community space needs	\$600,000	23-24		
IGHS	Gym	Floor replacement and bleachers	Aging out	\$200,000	23-24		

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IGHS	Gym	HVAC Replacement	Aging out	\$250,000	23-24		
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							<b>Plan Year 9</b>
IGEMS	Bathrooms	Upgrade 2 bathrooms, replace stalls, fixtures, resurface walls/floors	Aging out	\$60,000	24-25		
IGEMS	Classrooms	Carpet Replacement	Aging out	\$100,000	24-25		
District	Kitchens	Grease trap replacements	Aging out	\$20,000	24-25		
District	Maintenance Bldg	Replacement of pole building	Space/aging out	\$350,000	24-25		
District	Pump House	Roof Replacement	Life span	\$10,000	24-25		
District	Pump House	Well Pump replacement	Life span	\$10,000	24-25		
							<b>Plan Year 10</b>
IGEMS	Classrooms	Carpet Replacement	Aging out	\$100,000	25-26		
IGEMS	Bathrooms	Upgrade 2 bathrooms, replace stalls, fixtures, resurface walls/floors	Aging out	\$60,000	25-26		
District	Maintenance Bldg	Vehicle Replacement	Sedan	\$25,000	25-26		
District	Parking Lots	Asphalt resurfacing	Life span	\$400,000	25-26		
District	Sports fields	Land acquisition: 10 acres	playground and sports facilities	\$60,000	25-26		
IGHS	Phone System	Replacement	Aging out	\$30,000	25-26		
IGEMS	Phone System	Replacement	Aging out	\$40,000	25-26		
<b>Totals</b>			<b>Proposed ProjectsTotal</b>	<b>\$7,234,300</b>	<b>Actual Expenditures</b>		